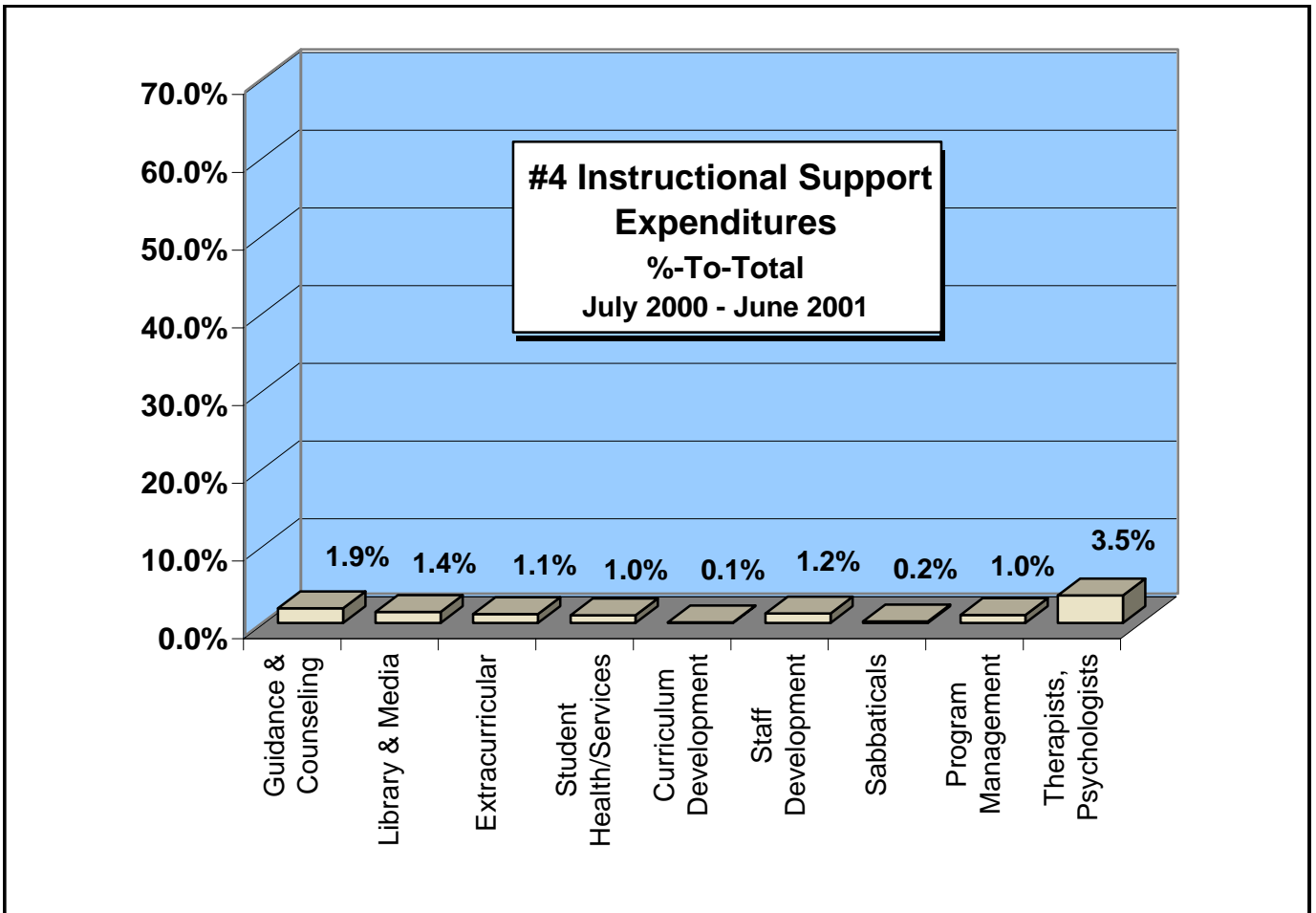


Exeter-West Greenwich School District



District Enrollment (ADM): 2,080	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$388,000	\$187	1.9%
Library & Media	\$291,688	\$140	1.4%
Extracurricular	\$239,215	\$115	1.1%
Student Health & Services	\$205,385	\$99	1.0%
Curriculum Development	\$12,469	\$6	0.1%
Staff Development & Support	\$248,421	\$119	1.2%
Sabbaticals	\$35,067	\$17	0.2%
Program Management	\$214,243	\$103	1.0%
Therapists, Psychologists, et al	\$737,373	\$355	3.5%
Instructional Support Expenditures	\$2,371,863	\$1,140	11.4%
Total District	\$20,817,822	\$10,009	100.0%